

2005-07 Transportation Budget
Legislative Final
TOTAL OPERATING AND CAPITAL BUDGET
Total Appropriated
(Dollars in Thousands)

Department of Transportation	4,517,812
Pgm B - Toll Op & Maint-Op	8,615
Pgm C - Information Technology	66,835
Pgm D - Hwy Mgmt & Facilities-Op	33,499
Pgm D - Plant Construction & Supv	2,492
Pgm F - Aviation	9,044
Pgm H - Pgm Delivery Mgmt & Suppt	49,711
Pgm I1 - Improvements - Mobility	1,689,325
Pgm I2 - Improvements - Safety	206,084
Pgm I3 - Improvements - Econ Init	96,440
Pgm I4 - Improvements - Env Retro	39,648
Pgm I7 - Tacoma Narrows Br	272,329
Pgm K - Transpo Economic Part-Op	1,068
Pgm M - Highway Maintenance	302,389
Pgm P1 - Preservation - Roadway	240,076
Pgm P2 - Preservation - Structures	343,736
Pgm P3 - Preservation - Other Facil	65,183
Pgm Q - Traffic Operations	44,989
Pgm Q - Traffic Operations - Cap	32,695
Pgm S - Transportation Management	27,758
Pgm T - Transpo Plan, Data & Resch	50,342
Pgm U - Charges from Other Agys	45,430
Pgm V - Public Transportation	65,027
Pgm W - WA State Ferries-Cap	261,413
Pgm X - WA State Ferries-Op	354,114
Pgm Y - Rail - Op	36,420
Pgm Y - Rail - Cap	87,661
Pgm Z - Local Programs-Operating	10,755
Pgm Z - Local Programs-Capital	74,734
Washington State Patrol	300,800
Field Operations Bureau	213,243
Technical Services Bureau	84,756
Capital	2,801
Department of Licensing	203,327
Management & Support Services	18,787
Information Systems	41,985
Vehicle Services	52,968
Driver Services	89,587
Board of Pilotage Commissioners	417
Utilities and Transportation Comm	501
WA Traffic Safety Commission	21,303
County Road Administration Board	102,220
Transportation Improvement Board	208,275
Marine Employees' Commission	390
Transportation Commission	5,757
Freight Mobility Strategic Invest	664
State Parks and Recreation Comm	2,376
Department of Agriculture	329
Archaeology & Historic Preservation	200
Joint Transportation Committee	1,400
Total Appropriation	5,365,771
Bond Retirement and Interest	461,336
Total	5,827,107